

# **State of Alaska FY2003 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council BRU/Component Budget Summary**

## **BRU/Component: Alaska Police Standards Council**

**(There is only one component in this BRU. To reduce duplicate information, we did not print a separate BRU section.)**

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### **Component Mission**

The mission of the Alaska Police Standards Council is to establish professional training and hiring standards for law enforcement officers in the state.

### **Component Services Provided**

- a) Monitors compliance with current regulations relating to the hiring and training of police, correctional, probation and parole officers.
- b) Contracts with the Department of Public Safety and the Fairbanks Police Department to provide entry level police training for officers employed by municipal police departments. Also provides funding for training up to 15 trooper recruits.
- c) Provides specialized, technical and in-service training for all Alaska law enforcement and corrections officers, subject to available funding.
- d) Conducts investigations in questionable cases to determine an individual's eligibility for certification and in cases of misconduct by a certified officer to determine whether certification should be revoked.
- e) Provides administrative assistance to agencies under the jurisdiction of the council.

### **Component Goals and Strategies**

To produce a highly trained and motivated professional police or corrections officer who meets contemporary law enforcement standards, and to provide the citizens of Alaska with police, correctional, probation and parole officers who are ethical, physically and psychologically competent, well educated, professionally trained, career oriented and sensitive to public needs.

This goal is being met by enforcing council-established minimum hiring standards for police, correctional, probation and parole officers, by providing entry level training, promoting in-service training and by certifying individual officers, law enforcement training instructors, training facilities, and courses as meeting a continued standard considered acceptable to all law enforcement agencies in the state.

### **Key Component Issues for FY2002 – 2003**

The majority of small police departments in Alaska have a very limited training budget with most of the funds going toward their portion of the required entry level training. Any funds remaining in the training budgets are normally utilized to train officers in subject areas that will be of greatest benefit to the community. Some examples of the training that communities expend funds for are school liaison training (D.A.R.E. Programs), emergency medical training, basic through advanced vehicle accident investigation. They provide training that will maintain and improve an officer's skills in such areas as firearms, self defense, patrol procedures, criminal investigations, traffic law enforcement and other subjects based on individual community needs.

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. This provided additional funding needed to support statewide police and corrections basic and in-service training. However, if the amount of surcharges collected does not reach the amount authorized, expenditures will be reduced accordingly.

Full implementation of the Alaska Police Training Fund will provide for sufficient staff and funding to make available criminal justice education and training to police and corrections officers statewide.

### **Major Component Accomplishments in 2001**

- Provided basic recruit training support for 38 recruits at the Alaska Law Enforcement Training Academy in Sitka.
- Supported three academies statewide (Public Safety Academy, Sitka; Anchorage Police Department; Fairbanks Police Department).
- Provided support and basic training to 11 Municipal Jail Officers.
- Direct in-service support for training of 50 police departments and over 1,100 individual officers.
- Direct in-service support for training over 1,000 correctional officers.

### **Statutory and Regulatory Authority**

- 1) Alaska Police Standards Council (AS 18.65.130-290) (13 AAC 75)
- 2) Certification of Police, Probation, Parole, & Correctional Officer Training Programs & Instructors (13 AAC 87)
- 3) Minimum Standards for Village Police Officers (13 AAC 89)

### **Key Performance Measures for FY2003**

#### **Measure:**

Recruit training funded.

Sec 120 Ch 90 SLA 2001(HB 250)

#### **Alaska's Target & Progress:**

##### APSC Target

Fund basic recruit training for 40 officers (25,760 hours)

Fund 10 officers (800 hours) in a re-certification academy.

FY2001: 49 officers (31,556 hours); 12 officers in re-certification (960 hours)

FY2000: 38 officers (24,472 hours); 11 officers in re-certification (880 hours)

Target has been met.

#### **Benchmark Comparisons:**

There is no comparative data from other jurisdictions.

#### **Background and Strategies:**

In 1994 the legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. In 1998 the legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. These legislative measures have been successful in providing additional funding needed to support statewide police and corrections basic and in-service training.

Note: In prior years comparisons were based upon six months of data (July - December). Going forward, starting with this budget submission, comparisons will be based upon full fiscal year data (July - June).

#### **Measure:**

Advanced training funded.

Sec 120 Ch 90 SLA 2001(HB 250)

#### **Alaska's Target & Progress:**

##### APSC Target

Fund 25,000 hours of in-service training

FY2001: 27,392 hours (876 officers)

Released December 15th

12/19/2001 3:04

FY2003 Governor

Department of Public Safety

FY2000: 25,126 hours (1,158 officers)

Target has been met.

**Benchmark Comparisons:**

There is no comparative data from other jurisdictions.

**Background and Strategies:**

In 1994 the legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. In 1998 the legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. These legislative measures have provided additional funding needed to support statewide police and corrections basic and in-service training.

Note: In prior years comparisons were based upon six months of data (July - December). Going forward, starting with this budget submission, comparisons will be based upon full fiscal year data (July - June).

## Alaska Police Standards Council

## Component Financial Summary

All dollars in thousands

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	250.5	251.2	268.4
72000 Travel	34.9	30.7	45.0
73000 Contractual	528.9	669.5	625.5
74000 Supplies	31.0	6.4	16.1
75000 Equipment	2.3	2.0	12.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>847.6</b>	<b>959.8</b>	<b>967.0</b>
<b>Funding Sources:</b>			
1053 Investment Loss Trust Fund	6.6	0.0	0.0
1156 Receipt Supported Services	841.0	959.8	967.0
<b>Funding Totals</b>	<b>847.6</b>	<b>959.8</b>	<b>967.0</b>

## Estimated Revenue Collections

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Receipt Supported Services	51073	841.0	959.8	959.8	967.0	967.0
Investment Loss Trust Fund	51393	6.6	0.0	0.0	0.0	0.0
<b>Restricted Total</b>		<b>847.6</b>	<b>959.8</b>	<b>959.8</b>	<b>967.0</b>	<b>967.0</b>
<b>Total Estimated Revenues</b>		<b>847.6</b>	<b>959.8</b>	<b>959.8</b>	<b>967.0</b>	<b>967.0</b>

## Alaska Police Standards Council

## Proposed Changes in Levels of Service for FY2003

The current level of services will be maintained without significant changes.

## Summary of Component Budget Changes

## From FY2002 Authorized to FY2003 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>959.8</b>	<b>959.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	7.2	7.2
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>967.0</b>	<b>967.0</b>

## Alaska Police Standards Council

## Personal Services Information

Authorized Positions		Personal Services Costs		
	<u>FY2002</u>	<u>FY2003</u>		
	<u>Authorized</u>	<u>Governor</u>		
Full-time	4	4	Annual Salaries	192,045
Part-time	0	0	COLA	5,184
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	73,407
			<i>Less 0.83% Vacancy Factor</i>	(2,236)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>268,400</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
AK Police Stnd Cncl Admin	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>